

Pupil Premium Grant Allocation 2018-2019



Number of pupils and amount of Pupil Premium Grant (PPG)		
Total number of pupils on roll September 2018	195	
Total number of pupils eligible for PPG 2018-2019	66 (34%)	
PPG Category	Number of pupils	Amount per pupil
Number of eligible for deprivation	63	£1320
Number of eligible for Looked After children/children in care	5	£2300
Number of eligible for Armed Forces children	2	£300
Total Pupil Premium Grant Budget for 2018-2019:		£91300

We aim to use the pupil premium grant to close the gap in both attainment and progress between those students eligible for pupil premium and their peers. The majority of our pupil premium pupils live in challenging circumstances, often with limited parental support, parental skills and low aspirations. Many of these pupils do not have access to basic reading or writing materials or attend clubs and activities outside of the school day.

We believe all pupils should have the opportunity to find and follow their passion and so it is vital that we are able to offer as many varied experiences as we can to support them with this.

We have projected a spend higher than our allocated amount and there are also a number of projects that will cross boundaries between some of these focus areas.

Barriers to learning

* Percentages of PP are small in some cohorts making accurate comparisons of attainment and progress for these groups difficult.

**Percentages of pupils who are looked after children, children in care or adopted children is rising over time

A	Rates of progress for PP pupils in maths are below that of their peers*
B	Rates of progress for PP pupils in English are below that of their peers*
C	Attainment of PP pupils at KS1 and KS2 is lower than national*
D	A number of PP children have a range of social and emotional difficulties**

Desired outcomes

A	Rates of progress for PP pupils in maths are below that of their peers*	Pupils eligible for PP make at least as much progress as their peers across the school in maths
B	Rates of progress for PP pupils in English are below that of their peers*	Pupils eligible for PP make at least as much progress as their peers across the school in reading and writing
C	Attainment of PP pupils at KS1 and KS2 is lower than national*	Attainment for pupils eligible for PP is similar to their peers at KS1 and KS2
D	A number of PP children have a range of social and emotional difficulties**	Engagement and readiness to learn is maximised for all pupils School's Disadvantaged Index shows that qualitative outcomes are at least in line with school expectations
E	Ensure equality of opportunity for all children across the school, regardless of their background, including access to a range of sporting and cultural activities	The school provides a wide range of sporting, cultural, school trips and experiences for all children All disadvantaged pupils are prepared for school and can participate fully
F	Further improve attendance and punctuality for PP children	Attendance and punctuality for PP children will be at least in line with others

With this in mind, we have decided that the 2018-2019 Pupil Premium allocation should be spent as follows:

Planned Expenditure				
Objective	Targeted Pupils	Provision	Cost	Total
To provide specific support through use of targeted maths and reading interventions	Pupils identified from data tracking from Years 6	<ul style="list-style-type: none"> Additional 15 weeks targeted 1:1 Kip McGrath Tuition for English and Maths from January 2019 	£9207	£9200
To provide bilingual support	Children new to the country from Eastern European Countries	<ul style="list-style-type: none"> Support worker to develop functional English skills for non-English speakers Additional LSA to provide in class support for PP/EAL 	£2200 £7000	£9200
To provide support for children with specific learning, emotional, social or behavioural difficulties	Pupils recommended by teachers for specific support	<ul style="list-style-type: none"> Educational Psychologist Assessments LSA to act as PP champion supporting children with emotional, social or behavioural difficulties, small group or 1:1 	£2000 £7000	£9000
To provide ELSA and support in school	Vulnerable PP children in school	<ul style="list-style-type: none"> LSA to attend ELSA training LSA time to deliver training through the year 	£8100	£8100
To provide nurture support at lunchtimes	Vulnerable PP children in school	<ul style="list-style-type: none"> Additional LSA to support children x 2 lunchtimes per week (Monday/Friday) 	£2000	£2000
To provide specific support through use of targeted maths, reading and writing interventions for PP children with SEND	Pupils identified from data tracking Years EYFS to 6	<ul style="list-style-type: none"> LSA to provide intervention for Reading/Writing Maths Additional speech and language development in EYFS Educational Psychologist Assessments specialist teaching assessments 	£3510 £2000 £2000	£7510
To purchase Lexia UK software to close the reading gap for disadvantaged students	Pupils identified from data tracking Years EYFS to 6	<ul style="list-style-type: none"> Lexia enables students of all ages and abilities to master essential reading skills x 3 sessions per week 	£4000	£4000
To improve attendance of targeted PP children	Pupils identified from attendance tracking	<ul style="list-style-type: none"> DHT to work with identified families 	£1000	£1000
To purchase resources to support PP children	All PP children	<ul style="list-style-type: none"> ICT Resources SEN Resources Writing/Maths equipment Buying in Specialist Teaching Services diagnostic assessment for identified children 	£3000 £1000 £1000 £1000	£6000

To boost self-esteem, encourage team work and problem solving strategies, promoting independence	Pupils identified from data tracking Years EYFS to 6	<ul style="list-style-type: none"> • Provide Forest Schools sessions for all EYFS/KS1/KS2 children 	£7000	£7000
To provide skilled coaching staff to run sport sessions afterschool to enhance children's well being	KS1/KS2 all children	<ul style="list-style-type: none"> • 2 after school clubs – Coach unlimited 	£2000	£2000
To subsidise residential/offsite trips and extra-curricular activities	Pupils in receipt of PPG	<ul style="list-style-type: none"> • To fund attendance at school clubs run by external providers • To fund trips/visits/residential trips • To fund swimming lessons • To fund for wider opportunities outside school e.g. Cub/Brownie/Scouting trips/Music lessons etc 	£700 £6000 £750 £500	£7450
Total Cost:				£72460